

Appendix B

Partners' recommendations for use of individual surpluses and deficits

All District partners	To retain within the Somerset Waste Partnership the £370,606 balance of prior year unbudgeted income from the sale or rental of our aged refuse fleet for Recycle More.
Mendip DC	To return the remaining balance of £15,190 to the Partnership.
Sedgemoor DC	To return the remaining balance of £11,517 to the Partnership.
South Somerset DC	To return the remaining balance of £30,100 to South Somerset DC.
Taunton Deane BC	To repay the remaining balance of £15,506 to the Partnership.
West Somerset DC	To repay the remaining balance of £6,263 to the Partnership.
Somerset County Council	To request of the County Council that the following balances are retained within the Partnership:- <ul style="list-style-type: none"> • £246,000 for one-off disposal costs associated with the roll-out of Recycle More, such as delivery and tipping points, plus additional staffing support. • To return the balance of £871,734 to the County Council.